

2009 Evaluation Chart

	2008 Total # of Registered Participants	2009 Total # of Registered Participants	Difference in # of Registered Participants	# of Volunteers	# of Individuals in Official Sports	# of Individuals in the FunWalk	# of Cheerleaders	# of Individuals in SA Performing	SA Visual	SA Literary	SA Heritage	Total # in SilverArts	# Individuals in UnOfficial Sports	Total # in Special Events	Total Participants in Year Round Programs	Registration Fee	Cash Expenditures	Total Expenditures	Cash Income/Revenue	Total Income/Revenue
LOCAL GAMES																				
Alamance-Burlington	226	239	13	60	172	18	0	13	9	5	5	32	252	775	1249	10	6300	6300	6300	6300
Albemarle	290	290	0	50	190	107	0	49	8	2	10	69	224	250	840	10	10778	11930	5867	5867
Asheville Buncombe	142	142	0	10	134	1	1	1	5	3	5	13	20	1	168	7	575	575	2375	2375
Blue Ridge	101	110	9	2	85	24	0	30	11	8	3	8	50	305	494	15	5951	6251	7216	7216
Brunswick Gator	227	220	-7	20	193	33	9	11	4	7	8	30	24	3	292	10	3880	7530	2450	4950
Cabarrus	247	212	-30	35	96	57	4	69	23	9	14	115	659	2950	3881	10	6523	13223	9825	13925
Carteret	88	106	18	35	74	3	10	11	9	3	6	29	82	645	843	20	2145	13295	3201	14351
Caswell	62	68	6	10	57	23	0	0	0	0	0	0	39	80	199	8	510	1010	1330	1330
Char-Mecklenburg	359	359	0	100	202	19	4	66	21	5	13	105	268	1275	1873	10	6266	13092	13578	13578
Chatham County	74	66	-8	20	35	7	0	14	15	0	4	33	0	0	75	10	1570	1600	3390	3390
Cherokee	137	180	43	23	120	16	6	14	16	15	29	74	23	3	242	5	4037	4217	12658	12658
Cleveland	224	237	-13	100	112	64	0	70	33	24	35	162	115	800	1253	10	4202	7282	7786	8142
Davie	83	96	13	25	55	13	0	1	5	5	11	22	109	205	404	10	2120	2120	5009	5009
Down East	294	266	-28	182	182	110	0	30	15	7	6	58	195	2823	3368	8	6689	13736	7554	8154
Durham	191	191	0	40	94	13	20	44	19	6	6	75	89		293	10	1950	3450	3450	3450
Four Seasons	157	157	0	10	113	3	0	6	12	5	12	35	14	250	415	15	1600	2800	2300	2600
Greater Greensboro	180	180	0	47	130	6	0	0	14	5	11	30	100	185	451	10	7325	9225	5827	7777
Greater High Point	178	165	-13	60	78	20	0	7	19	8	2	36	111	9	254	10	1250	1250	8250	8250
Greenville-Pitt	321	321	0	18	255	15	0	4	15	3	19	41	69	900	1321	10	6623	6236	6236	6236
Haywood County	100	100	0	20	72	30	0	6	23	5	8	42	29	7	180	10	3416	6301	3000	3000
High Country	164	112	-52	25	86	5	0	0	3	7	9	19	43	1	154	10	6281	6281	4865	4965
Iredell	141	132	-9	8	65	21	0	11	12	4	8	35	252	16	389	6	2566	2566	2700	2700
Johnston County	310	310	0	150	155	35	0	29	23	7	19	78	364	880	1512	10	7668	9668	21100	21100
Land of Waterfalls	210	200	-10	15	100	19	0	33	29	12	26	100	85	2	306	10	2495	2495	3350	3350
Lumber River	267	267	0	100	90	31	0	111	11	6	22	150	408	0	679	12	6279	6279	9376	9376
Macon County	310	298	-12	52	133	38	0	29	39	8	25	101	136	545	953	15	20408	22008	25580	25580
Madison County	62	67	5	25	37	30	0	0	9	6	7	22	11	26	126	0	1521	1521	1700	1700
McDowell	116	133	17	61	57	32	0	21	22	2	36	81	146	843	1159	8	3096	3096	4943	5593
Mid-Carolina	485	507	22	165	406	168	0	96	25	14	24	159	0	1100	1833	11	7666	11666	8419	12419
Neuse River	250	250	0	210	136	18	0	16	37	8	26	87	325	2400	2966	12	13156	13156	13386	13386
Onslow	187	221	34	80	171	29	0	9	17	8	14	48	53	61	362	0	2375	4675	3000	3000
Orange County	198	198	0	0	108	10	5	5	25	0	12	42	135	0	300	10	4845	5345	4247	4247

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LOCAL GAMES																				
Outer Banks	176	172	-4	350	102	4	0	45	27	7	18	97	65	1070	1338	14	11050	15000	11000	11000
Pender	98	95	-3	5	29	3	0	5	7	2	20	34	76	22	164	5	1174	1174	1001	1001
Piedmont Plus	323	295	-28	30	234	26	0	18	11	10	11	50	29	10	349	0	10340	18260	10923	10923
Raleigh-Wake	602	627	25	200	424	3	4	97	36	15	21	169	32	300	932	10	10800	10800	13800	13800
Randolph County	147	142	-5	31	53	52	0	13	15	3	12	43	825	419	1392	5	4570	4570	3511	3711
Region K	234	218	-16	5	123	66	0	58	25	6	23	112	146	4	451	8	2150	4050	3020	4120
Rockingham	216	216	0	50	120	84	0	27	19	6	22	74	190	810	1278	5	8115	9115	12624	12624
Rutherford County	137	148	11	25	81	0	0	54	14	4	19	91	59	814	1045	10	2873	2873	3630	4130
Salisbury-Rowan	443	495	52	289	156	8	0	12	17	204	22	255	128	3174	3821	10	8486	13154	14660	16668
Scotland County	91	84	-7	15	51	25	0	2	3	5	12	22	156	7	261	10	8057	8057	8059	12059
SG by the Sea	301	329	28	50	206	10	0	74	17	5	20	116	59	805	1196	9	4672	5265	7051	8644
SG in the Pines	164	172	8	4	104	23	0	2	3	2	9	16	229	3	375	10	2491	2991	3885	3885
SG of Lee Co	118	111	-7	20	77	3	0	3	18	3	8	32	49	1200	1361	10	2951	2951	2358	2358
SG of Richmond Co	98	98	0	20	74	0	0	0	4	1	6	11	11	11	107	8	1625	3175	3425	3425
Smoky Mountain	55	70	15	25	55	8	0	0	5	6	13	24	25	55	167	10	1619	1619	1245	1945
Swain Co	47	47	0	10	40	12	0	1	7	1	6	15	18	0	85	10	400	400	1000	1000
Thomas-David-Lex	194	228	34	13	152	55	0	34	13	6	21	74	84	5	370	7	3762	3762	4039	4039
Unifour	590	590	0	75	286	278	0	42	18	8	16+	84	731	625	2004	6	11097	11097	14150	14150
Union County	113	113	0	0	74	10	0	11	10	2	4	27	119	0	230	10	3723	3723	2564	2564
Uwharrie	203	203	0	0	90	51	0	15	16	11	13	55	401	500	1097	5	2376	4526	1730	2930
Wayne County	104	102	-2	100	64	41	0	26	21	2	10	59	31	520	715	5	2919	4469	3550	4750
Yadkin	118	118	0	15	72	50	0	34	5	0	14	53	39	3	217	8	1470	1470	2788	2788
Totals	10953	11073	99	3,090	6660	1830	63	1379	839	516	739	3444	7932	27697	47789	487	268786	352680	350281	388488
AVERAGE	203	2057	2	57	123	34	7	26	16	10	14	64	147	513	885	9	4978	6531	6487	7194