

2011 Evaluation Chart

	2010 Total # of Registered Participants	2011 Total # of Registered Participants	Difference in # of Registered Participants	# of Volunteers	# of Individuals in Official Sports	# of Individuals in the FunWalk	# of Cheerleaders	# of Individuals in SA Performing	SA Visual	SA Literary	SA Heritage	Total # in SilverArts	# Individuals in UnOfficial Sports	Total # in Special Events	Total Participants in Year Round Programs	Registration Fee	Cash Expenditures	Total Expenditures	Cash Income/Revenue	Total Income/Revenue
LOCAL GAMES																				
Alamance-Burlington	249	246	-3	100	234	27	0	21	15	7	15	50	52	753	1869	10	6400	6400	6400	6400
Albemarle	303	292	-11	75	283	59	0	64	17	8	18	107	66	300	815	10	9066	9066	9804	10838
Asheville Buncombe	124	122	-2	3	103	0	0	4	7	3	5	19	0	106	228	10	1200	2200	4230	4230
Blue Ridge	159	87	-72	50	87	15	4	2	12	0	12	26	20	161	313	10	4000	4000	5570	5570
Brunswick Gator	276	253	-23	32	253	31	17	16	32	5	31	84	0	365	750	12	8811	11361	14342	16982
Cabarrus	195	186	-9	50	167	41	0	64	16	7	18	133	117	1615	2073	15	8402	8402	10033	10033
Carteret	93	100	7	45	70	4	13	7	8	9	12	36	8	290	421	15	110	10500	2369	10500
Caswell	79	64	-15	9	64	23	0	1	0	0	0	1	48	225	362	12	2227	3897	4198	4198
Char-Mecklenburg	331	294	-37	121	194	18	7	91	12	5	18	126	0	820	1165	15	15224	23224	14000	22000
Chatham County	74	62	-12	36	39	8	0	5	12	4	9	26	0	50	123	10	1786	1786	2188	2188
Cherokee	161	137	-24	23	93	9	4	11	13	11	21	56	0	422	584	10	7938	7938	10437	10962
Cleveland	174	67	-107	100	68	64	0	70	33	24	35	162	68	442	609	10	2595	6095	3954	4454
Davie	85	86	1	25	73	15	0	10	7	3	7	18	2	300	408	10	3349	3349	4699	4699
Down East	304	306	2	43	306	117	4	27	33	6	23	89	112	427	1055	8	8112	10166	7703	9203
Durham	175	171	-4	150	121	20	19	11	30	10	12	63	0	115	338	12	3406	3406	4000	8850
Four Seasons	164	148	-16	10	124	0	0	0	33	9	20	62	0	205	391	15	3000	3000	2720	2720
Gaston	212	253	41	65	228	96	4	45	30	20	41	136	169	1410	2043	10	16282	21180	16854	21752
Greater Greensboro	208	217	9	66	171	6	0	9	14	14	14	51	22	536	786	10	7476	8124	7205	7680
Greater High Point	203	225	22	77	182	71	0	9	70	9	7	95	137	1767	2252	10	6525	6525	8908	10308
Greenville-Pitt	285	296	11	200	274	26	0	8	9	3	1	27	11	879	1217	10	5762	5762	5762	5762
Haywood County	81	92	11	15	92	22	0	5	15	6	13	28	12	387	541	10	3139	5139	2700	4700
High Country	157	152	-5	75	136	7	0	2	9	5	11	21	41	90	295	10	7199	7199	7672	7672
Iredell	147	139	-8	5	137	22	0	43	13	10	11	46	77	156	819	6	2020	2020	3849	3849
Johnston County	182	201	19	49	958	65	0	5	14	6	15	40	9	550	1607	10	12012	12012	4641	7141
Land of Waterfalls	242	208	-34	45	141	46	0	24	35	11	33	103	47	600	937	10	4050	4050	3720	3720
Lumber River	247	316	69	47	222	16	0	40	17	7	30	94	69	298	316	15	8747	8747	9866	9866
Macon County	298	248	-50	75	236	42	0	12	18	5	13	48	213	1025	1564	15	20538	20538	2217	2217
Madison County	65	49	-19	48	15	19	0	1	9	3	8	21	6	90	151	0	1153	3353	1153	3353
McDowell	131	111	-20	58	72	27	0	15	22	4	28	61	37	1132	1329	8	1860	2035	2916	3216

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LOCAL GAMES																				
Mid-Carolina	541	485	-56	165	431	30	0	76	18	9	19	113	60	600	1234	11	32181	32181	20863	20863
Neuse River	268	249	-19	300	183	14	0	7	23	6	30	66	0	30	2125	12	13085	13085	11679	11679
Onslow	227	209	-18	50	141	21	0	24	24	24	18	68	14	175	430	0	983	2983	1175	1375
Orange County	167	161	-6	12	161	2	6	0	31	0	8	39	34	387	629	15	3450	3450	4125	4125
Outer Banks	192	190	-2	225	162	8	0	20	47	20	15	102	56	990	1318	15	10000	12500	10000	12500
Piedmont Plus	305	385	80	50	330	27	0	29	16	9	24	78	0	350	785	10	15295	15295	9105	15285
Raleigh-Wake	629	644	15	175	503	5	1	96	29	9	20	154	350	1013	10	13155	14155	17995	18995	18995
Randolph County	192	188	-4	32	147	23	0	29	14	4	17	64	105	359	698	6	10755	10755	10480	10755
Region K	248	267	19	58	213	40	0	56	31	8	30	110	0	425	788	10	4880	4880	7243	8843
Rockingham	238	282	44	35	599	109	0	58	51	11	32	152	66	600	1374	6	8181	8181	11963	11963
Rutherford County	166	141	-25	45	100	20	0	23	20	20	18	81	10	1814	2025	10	2867	2552	5508	6333
Salisbury-Rowan	582	701	119	1176	1088	12	0	34	25	3	36	289	338	8707	10434	10	10696	12010	10717	12017
Scotland County	84	85	1	13	73	22	9	1	8	0	6	15	8	137	265	10	3277	3277	6345	6345
SG by the Sea	306	302	-4	72	206	10	10	0	74	17	5	21	117	592	894	10	3937	4446	5234	5746
SG in the Pines	169	120	-49	15	120	3	0	2	3	2	7	14	36	87	163	10	1196	1196	2800	2800
SG of Lee Co	110	100	-10	25	100	6	0	2	11	3	9	25	23	6160	6314	10	1480	1480	2295	2295
SG of Richmond Co	166	171	5	26	155	16	13	62	13	6	10	53	77	416	927	11	9081	9081	11188	11188
Smoky Mountain	105	109	-4	30	106	17	0	2	7	7	9	25	0	270	418	10	2537	2537	2565	2565
Thomas-David-Lex	229	203	26	32	173	49	0	16	15	10	23	52	25	393	756	8	1314	3548	3176	3900
Unifour	690	772	82	150	729	359	0	75	49	17	25	166	77	580	1911	7	17640	20820	17865	21045
United	198	209	-11	20	197	88	0	9	10	5	25	49	63	360	757	7	6260	6260	5126	5126
Uwharrie	230	190	-40	40	190	42	4	49	10	4	17	80	182	576	1074	12	6096	6096	5684	6684
Wayne County	147	206	59	100	170	0	0	69	23	6	36	80	24	1045	1319	5	2157	6157	1925	5925
Yadkin	149	162	13	25	158	90	0	29	16	3	7	55	51	515	869	8	3640	3640	4300	4300
Totals	11742	11659	-64	4,568	11578	1929	115	1390	1123	417	927	3780	3059	42097	62878	13676	367532	425879	374466	373162
AVERAGE	222	220	1	86	218	36	8	26	21	8	17	71	58	794	1186	258	6935	8035	7065	7040